



Santiago Sochiapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$39,967,279.26	\$1,333,103.74	\$41,300,383.00	\$41,284,613.52	\$37,458,614.94	\$15,769.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,904,497.28	\$3,472,865.64	\$10,377,362.92	\$10,377,362.92	\$6,551,364.34	\$0.00
1.1.2 Sindicatura	\$1,002,485.64	\$337,103.52	\$1,339,589.16	\$1,339,589.16	\$1,339,589.16	\$0.00
1.1.3 Regiduría	\$589,558.58	\$36,635.78	\$626,194.36	\$626,194.36	\$626,194.36	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$413,092.94	\$12,791.67	\$425,884.61	\$425,884.61	\$425,884.61	\$0.00
1.1.5 Organismo de Control Interno	\$479,464.18	-\$3,991.33	\$475,472.85	\$475,472.85	\$475,472.85	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,069,830.58	-\$41,733.60	\$1,028,096.98	\$1,028,096.98	\$1,028,096.98	\$0.00
1.2.2 Desarrollo Económico	\$973,825.06	-\$17,665.85	\$956,159.21	\$956,159.21	\$956,159.21	\$0.00
1.2.3 Desarrollo Social	\$6,554,762.76	-\$324,340.17	\$6,230,422.59	\$6,230,422.59	\$6,230,422.59	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,803,984.58	\$1,867,550.27	\$9,671,534.85	\$9,671,534.85	\$9,671,534.85	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$461,894.46	\$461,894.46	\$461,894.46	\$461,894.46	\$0.00
1.2.7 Tesorería	\$14,175,777.66	-\$4,501,606.65	\$9,674,171.01	\$9,658,401.53	\$9,658,401.53	\$15,769.48
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,576,817.00	\$4,684,614.09	\$35,261,431.09	\$35,261,431.09	\$35,261,431.09	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$26,676,817.00	\$1,301,723.83	\$27,978,540.83	\$27,978,540.83	\$27,978,540.83	\$0.00
1.2.6 Policía Municipal Preventiva	\$3,900,000.00	\$1,752,386.14	\$5,652,386.14	\$5,652,386.14	\$5,652,386.14	\$0.00
1.2.7 Tesorería	\$0.00	\$1,630,504.12	\$1,630,504.12	\$1,630,504.12	\$1,630,504.12	\$0.00
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$70,544,096.26	\$6,017,717.83	\$76,561,814.09	\$76,546,044.61	\$72,720,046.03	\$15,769.48



C. IGNACIO PABLO RANQUEZ
 Presidente Municipal

PRESIDENCIA MUNICIPAL
 Municipio de Santiago Sochiapan, Veracruz
 2018 - 2021

C. AMELIA...
 REGIDOR PRIMERO

INDICIO MUNICIPAL 2018 = 2021

C. ALONSO...
 REGIDOR PRIMERO

REGIDOR PRIMERO 2018 - 2021

TESORERIA MUNICIPAL
 Tesorero
 Municipio de Santiago Sochiapan Veracruz
 2018 - 2021