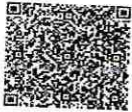




Santiago Sochiapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,904,497.28	\$-1,130,497.29	\$5,773,999.99	\$1,768,463.34	\$1,768,463.34	\$4,005,536.65
Sindicatura	\$1,002,485.64	-	\$1,002,485.64	\$235,233.09	\$235,233.09	\$767,252.55
Regiduría	\$589,558.58	-	\$589,558.58	\$136,051.98	\$136,051.98	\$453,506.60
Secretaría del Ayuntamiento	\$413,092.94	-	\$413,092.94	\$95,879.53	\$95,879.53	\$317,213.41
Organismo de Control Interno	\$479,464.18	-	\$479,464.18	\$110,645.58	\$110,645.58	\$368,818.60
Presidencia Municipal	\$1,069,830.58	-	\$1,069,830.58	\$250,515.32	\$250,515.32	\$819,315.26
Desarrollo Económico	\$973,825.06	-	\$973,825.06	\$220,728.23	\$220,728.23	\$753,096.83
Desarrollo Social	\$6,554,762.76	-	\$6,554,762.76	\$1,489,719.27	\$1,489,719.27	\$5,065,043.49
Dirección de Obras Públicas	\$34,480,801.58	\$9,405,690.22	\$43,886,491.80	\$5,192,037.32	\$5,192,037.32	\$38,694,454.48
Policía Municipal Preventiva	\$3,900,000.00	\$1,332,476.14	\$5,232,476.14	\$1,099,822.69	\$1,099,822.69	\$4,132,653.45
Tesorería	\$14,175,777.66	\$-5,083,433.34	\$9,092,344.32	\$1,460,206.72	\$1,460,206.72	\$7,632,137.60
Total del Gasto	\$70,544,096.26	\$4,524,235.73	\$75,068,331.99	\$12,059,303.07	\$12,059,303.07	\$63,009,028.92



C. IGNACIO PABLO SANCHEZ
Presidente Municipal

PRESIDENCIA MUNICIPAL
Municipio de Santiago Sochiapan
Veracruz
2018 - 2021



C. AMELIA HERNANDEZ AMBROSIO
Sindico

SINDICO MUNICIPAL
2018 - 2021



LIC. HILARIO GOMEZ MARTINEZ
Regidor

REGIDOR PRIMERO
2018 - 2021

LIC. HILARIO GOMEZ MARTINEZ
Tesorero

TESORERIA MUNICIPAL
Municipio de Santiago Sochiapan
Veracruz
2018 - 2021