



Santiago Sochiapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$39,967,279.26	\$2,140,218.06	\$42,107,497.32	\$27,094,927.13	\$27,094,927.13	\$15,012,570.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$6,904,497.28	-\$1,182,788.00	\$5,721,709.28	\$4,719,911.63	\$4,719,911.63	\$1,001,797.65
1.1.2 Sindicatura	\$1,002,485.64	\$198,846.19	\$1,201,331.83	\$876,449.80	\$876,449.80	\$324,882.03
1.1.3 Regiduría	\$589,558.58	\$0.00	\$589,558.58	\$408,155.94	\$408,155.94	\$181,402.64
1.1.4 Secretaría del Ayuntamiento	\$413,092.94	\$0.00	\$413,092.94	\$289,081.08	\$289,081.08	\$124,011.86
1.1.5 Organismo de Control Interno	\$479,464.18	\$0.00	\$479,464.18	\$329,477.95	\$329,477.95	\$149,986.23
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,069,830.58	\$0.00	\$1,069,830.58	\$732,651.39	\$732,651.39	\$337,179.19
1.2.2 Desarrollo Económico	\$973,825.06	\$0.00	\$973,825.06	\$665,836.45	\$665,836.45	\$307,988.61
1.2.3 Desarrollo Social	\$6,554,762.76	\$2,728.00	\$6,557,490.76	\$4,407,737.42	\$4,407,737.42	\$2,149,753.34
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,803,984.58	\$8,869,628.58	\$16,673,613.16	\$8,239,631.03	\$8,239,631.03	\$8,433,982.13
1.2.6 Policía Municipal Preventiva	\$0.00	\$308,522.49	\$308,522.49	\$279,641.59	\$279,641.59	\$28,880.90
1.2.7 Tesorería	\$14,175,777.66	-\$6,056,719.20	\$8,119,058.46	\$6,146,352.85	\$6,146,352.85	\$1,972,705.61
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,576,817.00	\$4,447,035.35	\$35,023,852.35	\$24,362,179.69	\$24,362,179.69	\$10,661,672.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$26,676,817.00	\$1,064,152.86	\$27,740,969.86	\$20,485,661.71	\$20,485,661.71	\$7,255,308.15
1.2.6 Policía Municipal Preventiva	\$3,900,000.00	\$1,630,992.67	\$5,530,992.67	\$3,876,241.90	\$3,876,241.90	\$1,654,750.77
1.2.7 Tesorería	\$0.00	\$1,751,889.82	\$1,751,889.82	\$276.08	\$276.08	\$1,751,613.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$70,544,096.26	\$6,587,253.41	\$77,131,349.67	\$51,457,106.82	\$51,457,106.82	\$25,674,242.85



PRESIDENCIA MUNICIPAL

C. IGNACIO PABLO SANCHEZ
Presidente Municipal
Santiago Sochiapan
Veracruz.
2018 - 2021



REGIDOR PRIMERO
2018 - 2021



REGIDOR PRIMERO
2018 - 2021



TESORERIA MUNICIPAL

Municipio de Santiago Sochiapan
Veracruz.
2018 - 2021
LIC. HILARIO GÓMEZ MARTÍNEZ
Tesorero