



Santiago Sochiapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,904,497.28	\$-1,250,777.75	\$5,653,719.53	\$4,121,253.48	\$4,121,253.48	\$1,532,466.05
Sindicatura	\$1,002,485.64	\$198,846.19	\$1,201,331.83	\$764,618.45	\$764,618.45	\$436,713.38
Regiduría	\$589,558.58	-	\$589,558.58	\$362,805.28	\$362,805.28	\$226,753.30
Secretaría del Ayuntamiento	\$413,092.94	-	\$413,092.94	\$255,311.82	\$255,311.82	\$157,781.12
Organo de Control Interno	\$479,464.18	-	\$479,464.18	\$292,596.09	\$292,596.09	\$186,868.09
Presidente Municipal	\$1,069,830.58	-	\$1,069,830.58	\$658,866.62	\$658,866.62	\$410,963.96
Desarrollo Económico	\$973,825.06	-	\$973,825.06	\$594,157.85	\$594,157.85	\$379,667.21
Desarrollo Social	\$6,554,762.76	\$2,728.00	\$6,557,490.76	\$3,950,973.64	\$3,950,973.64	\$2,606,517.12
Dirección de Obras Públicas	\$34,480,801.58	\$9,907,656.04	\$44,388,457.62	\$23,045,697.03	\$23,045,697.03	\$21,342,760.59
Policía Municipal Preventiva	\$3,900,000.00	\$1,465,328.43	\$5,365,328.43	\$3,180,478.55	\$3,180,478.55	\$2,184,849.88
Tesorería	\$14,175,777.66	\$-3,944,784.42	\$10,230,993.24	\$5,464,990.87	\$5,464,990.87	\$4,766,002.37
Total del Gasto	\$70,544,096.26	\$6,378,996.49	\$76,923,092.75	\$42,691,749.68	\$42,691,749.68	\$34,231,343.07



PRESIDENCIA MUNICIPAL
 C. IGNACIO PABLO SANCHEZ
 Presidente Municipal
 Municipio de Santiago Sochiapan
 Veracruz.
 2018 - 2021

SINDICO MUNICIPAL
 C. AMELIA HERNANDEZ AMBROSIO
 Sindico
 2018 - 2021



REGIDOR PRIMERO
2018 - 2021



TESORERIA MUNICIPAL
 Municipio de Santiago Sochiapan
 Veracruz.
 2018 - 2021