



Santiago Sochiapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$6,904,497.28	\$-582,093.33	\$6,322,403.95	\$2,603,396.00	\$2,603,396.00	\$3,719,007.95	
Sindicatura	\$1,002,485.64	-	\$1,002,485.64	\$427,607.93	\$427,607.93	\$574,877.71	
Regiduría	\$589,558.58	-	\$589,558.58	\$226,753.30	\$226,753.30	\$362,805.28	
Secretaría del Ayuntamiento	\$413,092.94	-	\$413,092.94	\$159,157.11	\$159,157.11	\$253,935.83	
Organo de Control Interno	\$479,464.18	-	\$479,464.18	\$184,409.30	\$184,409.30	\$295,054.88	
Presidente Municipal	\$1,069,830.58	-	\$1,069,830.58	\$415,310.63	\$415,310.63	\$654,519.95	
Desarrollo Económico	\$973,825.06	-	\$973,825.06	\$376,238.32	\$376,238.32	\$597,586.74	
Desarrollo Social	\$6,554,762.76	-	\$6,554,762.76	\$2,469,337.01	\$2,469,337.01	\$4,085,425.75	
Dirección de Obras Públicas	\$34,480,801.58	\$9,759,426.88	\$44,240,228.46	\$12,527,953.04	\$12,527,953.04	\$31,712,275.42	
Policía Municipal Preventiva	\$3,900,000.00	\$1,343,376.14	\$5,243,376.14	\$1,885,574.45	\$1,885,574.45	\$3,357,801.69	
Tesorería	\$14,175,777.66	\$-4,584,682.71	\$9,591,094.95	\$3,535,795.68	\$3,535,795.68	\$6,055,299.27	
Total del Gasto	\$70,544,096.26	\$5,936,026.98	\$76,480,123.24	\$24,811,532.77	\$24,811,532.77	\$51,668,590.47	



PRESIDENCIA MUNICIPAL
 Municipio de Santiago Sochiapan
 VERIGNACIO PABLO SANCHEZ
 2018 - 2021
 Presidente Municipal



SINDICO MUNICIPAL
 2018 - 2021
 C. AMELIA HERNANDEZ AMBRÓSIO
 Sindico



REGIDOR PRIMERO
 2018 - 2021
 C. ALFONSO VILLAVESQUEZ
 Regidor



TESORERO MUNICIPAL
 Lic. HIRSHY GÓMEZ MARTÍNEZ
 Tesorero

Municipio de Santiago Sochiapan
 Veracruz.
 2018 - 2021