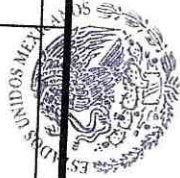




Santiago Sochiapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$6,904,497.28	\$-1,141,206.07	\$5,763,291.21	\$2,243,696.13	\$2,243,696.13	\$3,519,595.08
Sindicatura	\$1,002,485.64	-	\$1,002,485.64	\$314,940.87	\$314,940.87	\$687,544.77
Regiduría	\$589,558.58	-	\$589,558.58	\$181,402.64	\$181,402.64	\$408,155.94
Secretaría del Ayuntamiento	\$413,092.94	-	\$413,092.94	\$127,655.91	\$127,655.91	\$285,437.03
Órgano de Control Interno	\$479,464.18	-	\$479,464.18	\$147,527.44	\$147,527.44	\$331,936.74
Presidente Municipal	\$1,069,830.58	-	\$1,069,830.58	\$333,015.97	\$333,015.97	\$736,814.61
Desarrollo Económico	\$973,825.06	-	\$973,825.06	\$298,380.28	\$298,380.28	\$675,444.78
Desarrollo Social	\$6,554,762.76	-	\$6,554,762.76	\$1,980,789.67	\$1,980,789.67	\$4,573,973.09
Dirección de Obras Públicas	\$34,480,801.58	\$9,441,316.72	\$43,922,118.30	\$7,835,638.11	\$7,835,638.11	\$36,086,480.19
Policía Municipal Preventiva	\$3,900,000.00	\$1,343,376.14	\$5,243,376.14	\$1,500,112.54	\$1,500,112.54	\$3,743,263.60
Tesorería	\$14,175,777.66	\$-4,743,278.95	\$9,432,498.71	\$2,109,380.56	\$2,109,380.56	\$7,323,118.15
Total del Gasto	\$70,544,096.26	\$4,900,207.84	\$75,444,304.10	\$17,072,540.12	\$17,072,540.12	\$58,371,763.98



PRESIDENCIA MUNICIPAL
 Municipio de Santiago Sochiapan

C. IGNACIO PABLO SANCHEZ
 Presidente Municipal



SINDICO MUNICIPAL
2018 - 2021

C. AMELIA HERNANDEZ AMBROSIO
 Sindico



C. ALFONSO REVILLA
 Regidor



TESORERIA MUNICIPAL
 Municipio de Santiago Sochiapan

C. JUAN GOMEZ MARTINEZ
 Tesorero

REGIDOR PRIMERO
2018 - 2021