



Santiago Sochiapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$39,967,279.26	\$1,679,863.66	\$41,647,142.92	\$19,156,994.59	\$19,156,994.59	\$22,490,148.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$6,904,497.28	-\$880,368.95	\$6,024,128.33	\$3,046,366.69	\$3,046,366.69	\$2,977,761.64
1.1.3 Regiduría	\$1,002,485.64	\$0.00	\$1,002,485.64	\$539,944.77	\$539,944.77	\$462,540.87
1.1.4 Secretaría del Ayuntamiento	\$589,558.58	\$0.00	\$589,558.58	\$272,103.96	\$272,103.96	\$317,454.62
1.1.5 Organismo de Control Interno	\$413,092.94	\$0.00	\$413,092.94	\$190,933.49	\$190,933.49	\$222,159.45
1.1.6 Organismos Auxiliares	\$479,464.18	\$0.00	\$479,464.18	\$221,291.16	\$221,291.16	\$258,173.02
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal						
1.2.2 Desarrollo Económico	\$1,069,830.58	\$0.00	\$1,069,830.58	\$497,811.28	\$497,811.28	\$572,019.30
1.2.3 Desarrollo Social	\$973,825.06	\$0.00	\$973,825.06	\$451,006.64	\$451,006.64	\$522,818.42
1.2.4 Servicio Público de Tránsito	\$6,554,762.76	\$0.00	\$6,554,762.76	\$2,954,229.05	\$2,954,229.05	\$3,600,533.71
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$7,803,984.58	\$8,847,212.08	\$16,651,196.66	\$6,653,870.12	\$6,653,870.12	\$9,997,526.54
1.2.7 Tesorería	\$0.00	\$44,077.00	\$44,077.00	\$44,077.00	\$44,077.00	\$0.00
1.3 Administración Pública Paramunicipal	\$14,175,777.66	-\$6,331,056.47	\$7,844,721.19	\$4,285,560.43	\$4,285,560.43	\$3,559,160.76
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$30,576,817.00	\$4,446,835.80	\$35,023,652.80	\$11,274,501.44	\$11,274,501.44	\$23,749,151.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal						
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$26,676,817.00	\$1,064,152.86	\$27,740,969.86	\$8,922,183.04	\$8,922,183.04	\$18,818,786.82
1.2.7 Tesorería	\$3,900,000.00	\$1,332,476.14	\$5,232,476.14	\$2,352,180.36	\$2,352,180.36	\$2,880,295.78
1.3 Administración Pública Paramunicipal	\$0.00	\$2,050,206.80	\$2,050,206.80	\$138.04	\$138.04	\$2,050,068.76
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$70,544,096.26	\$6,126,699.46	\$76,670,795.72	\$30,431,496.03	\$30,431,496.03	\$46,239,299.69



C. JENARO PABLO SANCHEZ
Presidente Municipal

PRESIDENCIA MUNICIPAL
Municipio de Santiago Sochiapan, Veracruz.
2018 - 2021

C. AMELIA FERNANDEZ
Sindico

SINDICO MUNICIPAL
2018 - 2021

C. ANTONIO AZQUEZ
Regidor

REGIDOR PRIMERO
2018 - 2021

LIC. HILARIO GOMEZ MARTINEZ
Tesorero

TESORERIA MUNICIPAL
Municipio de Santiago Sochiapan, Veracruz.
2018 - 2021