



Santiago Sochiapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,904,497.28	\$-1,047,026.53	\$5,857,470.75	\$3,411,097.71	\$3,411,097.71	\$2,446,373.04
Sindicatura	\$1,002,485.64	\$191,000.00	\$1,193,485.64	\$651,951.39	\$651,951.39	\$541,534.25
Regiduría	\$589,558.58	-	\$589,558.58	\$317,454.62	\$317,454.62	\$272,103.96
Secretaría del Ayuntamiento	\$413,092.94	-	\$413,092.94	\$222,985.06	\$222,985.06	\$190,107.88
Organo de Control Interno	\$479,464.18	-	\$479,464.18	\$255,714.23	\$255,714.23	\$223,749.95
Presidente Municipal	\$1,069,830.58	-	\$1,069,830.58	\$580,517.92	\$580,517.92	\$489,312.66
Desarrollo Económico	\$973,825.06	-	\$973,825.06	\$522,479.25	\$522,479.25	\$451,345.81
Desarrollo Social	\$6,554,762.76	\$2,728.00	\$6,557,490.76	\$3,441,212.28	\$3,441,212.28	\$3,116,278.48
Dirección de Obras Públicas	\$34,480,801.58	\$9,914,087.50	\$44,394,889.08	\$19,161,440.95	\$19,161,440.95	\$25,233,448.13
Policía Municipal Preventiva	\$3,900,000.00	\$1,388,128.43	\$5,288,128.43	\$2,772,933.94	\$2,772,933.94	\$2,515,194.49
Tesorería	\$14,175,777.66	\$-4,121,357.41	\$10,054,420.25	\$4,718,930.33	\$4,718,930.33	\$5,335,489.92
Total del Gasto	\$70,544,096.26	\$6,327,559.86	\$76,871,656.25	\$36,056,717.68	\$36,056,717.68	\$40,814,938.57



PRESIDENCIA MUNICIPAL

Municipio de Santiago Sochiapan
Veracruz

C. IGNACIO PABLO SANCHEZ
Presidente Municipal



REGIDOR PRIMERO
2018 - 2021

SINDICO MUNICIPAL
2018 - 2021



TESORERIA MUNICIPAL
Municipio de Santiago Sochiapan
Veracruz.
2018 - 2021